

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	928,988,500.00	152,398,891.73	1,081,387,391.73	1,068,628,066.01	1,059,647,839.36	12,759,325.72
B. DISTRITO JUDICIAL ACUÑA	15,425,195.32	73,060.46	15,498,255.78	15,498,255.78	15,497,318.27	0.00
JUZGADO CIVIL, ACUÑA	4,357,253.99	-235,564.32	4,121,689.67	4,121,689.67	4,121,689.67	0.00
JUZGADO PRIMERO FAMILIAR, ACUÑA	3,480,638.23	282,758.18	3,763,396.41	3,763,396.41	3,763,396.41	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	7,587,303.10	25,866.60	7,613,169.70	7,613,169.70	7,612,232.19	0.00
C. DISTRITO JUDICIAL MONCLOVA	53,893,217.19	-1,700,455.21	52,192,761.98	52,192,761.98	52,177,605.42	0.00
ñ2). OFICIALIA DE PARTES MONCLOVA	2,065,834.12	-250,107.14	1,815,726.98	1,815,726.98	1,815,726.98	0.00
ñ3). TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,799,194.72	297,450.32	6,096,645.04	6,096,645.04	6,096,194.73	0.00
ñ4). JUZGADO PRIMERO CIVIL DE MONCLOVA	4,409,241.29	-144,868.15	4,264,373.14	4,264,373.14	4,261,931.34	0.00
ñ5). JUZGADO SEGUNDO CIVIL, MONCLOVA	4,409,738.10	-201,437.08	4,208,301.02	4,208,301.02	4,205,864.09	0.00
ñ6). JUZGADO TERCERO CIVIL, MONCLOVA	5,307,784.90	-486,346.95	4,821,437.95	4,821,437.95	4,819,344.85	0.00
ñ7). JUZGADO PRIMERO FAMILIAR, MONCLOVA	5,399,199.56	-1,186,853.60	4,212,345.96	4,212,345.96	4,211,398.01	0.00
ñ8). JUZGADO SEGUNDO FAMILIAR, MONCLOVA	5,308,088.66	-478,903.07	4,829,185.59	4,829,185.59	4,828,364.31	0.00
ñ10). JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	12,815,306.14	666,431.39	13,481,737.53	13,481,737.53	13,478,484.66	0.00
JUZGADO TERCERO FAMILIAR, MONCLOVA	4,128,481.09	-48,965.31	4,079,515.78	4,079,515.78	4,077,786.21	0.00
JUZGADO CUARTO FAMILIAR, MONCLOVA	4,250,348.61	133,144.38	4,383,492.99	4,383,492.99	4,382,510.24	0.00
D. DISTRITO JUDICIAL PARRAS	9,537,001.76	-459,214.12	9,077,787.64	9,077,787.64	9,063,171.64	0.00
v2). JUZGADO CIVIL Y FAMILIAR DE PARRAS	5,858,482.72	173,451.96	6,031,934.68	6,031,934.68	6,024,626.68	0.00
JUZGADO FAMILIAR, PARRAS	3,678,519.04	-632,666.08	3,045,852.96	3,045,852.96	3,038,544.96	0.00
E. DISTRITO JUDICIAL PIEDRAS NEGRAS	39,315,061.64	-745,509.87	38,569,551.77	38,569,551.77	38,562,297.36	0.00
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,352,724.38	19,134.30	1,371,858.68	1,371,858.68	1,371,858.68	0.00
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	4,206,788.60	110,300.76	4,317,089.36	4,317,089.36	4,316,717.70	0.00
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	5,198,255.55	-965,472.80	4,232,782.75	4,232,782.75	4,231,223.94	0.00
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,478,066.58	172,658.97	4,650,725.55	4,650,725.55	4,648,459.84	0.00
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	4,693,051.77	98,736.89	4,791,788.66	4,791,788.66	4,790,952.07	0.00
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	4,430,618.81	64,769.79	4,495,388.60	4,495,388.60	4,494,228.82	0.00
JUZGADO MERCANTIL, PIEDRAS NEGRAS	0.00	108,946.92	108,946.92	108,946.92	108,946.92	0.00
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	0.00	1,018,081.02	1,018,081.02	1,018,081.02	1,018,081.02	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	14,955,555.95	-1,372,665.72	13,582,890.23	13,582,890.23	13,581,828.37	0.00
F. DISTRITO JUDICIAL SABINAS	23,535,208.63	-2,718,240.28	20,816,968.35	20,816,968.35	20,815,469.16	0.00
JUZGADO CIVIL, SABINAS	6,108,718.62	-252,219.07	5,856,499.55	5,856,499.55	5,855,652.75	0.00
JUZGADO FAMILIAR, SABINAS	4,794,742.20	1,238,792.05	6,033,534.25	6,033,534.25	6,033,534.25	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	9,058,078.61	-154,197.01	8,903,881.60	8,903,881.60	8,903,229.21	0.00
JUZGADO SEXTO AUXILIAR, SABINAS	3,573,669.20	-3,550,616.25	23,052.95	23,052.95	23,052.95	0.00
G. DISTRITO JUDICIAL SALTILLO	623,656,655.16	174,650,032.02	798,306,687.18	785,547,361.46	776,834,768.79	12,759,325.72
ad1). Fondo de Mejoramiento de la Administración de Justicia	22,000,000.00	17,870,870.60	39,870,870.60	38,829,749.83	38,829,749.83	1,041,120.77
ad2). CONSEJO DE LA JUDICATURA	14,413,400.00	-5,088,236.25	9,325,163.75	9,325,163.75	9,309,623.58	0.00
ad3). OFICIALIA DE PARTES, SALTILLO	5,099,869.52	-125,230.96	4,974,638.56	4,974,638.56	4,974,638.56	0.00
ad4). INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	4,858,439.47	-638,745.12	4,219,694.35	4,219,694.35	4,219,694.35	0.00
ad5). VISITADURIA JUDICIAL GENERAL, SALTILLO	7,315,413.97	-116,324.09	7,199,089.88	7,199,089.88	7,182,226.22	0.00
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	9,238,890.36	519,274.48	9,758,164.84	9,758,164.84	9,703,437.05	0.00
SECRETARIA TECNICA Y DE TRANSPARENCIA	10,285,175.00	-462,780.71	9,822,394.29	9,822,394.29	9,822,394.29	0.00
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	13,909,261.84	2,007,110.56	15,916,372.40	15,916,372.40	15,868,539.51	0.00
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	10,813,338.44	1,223,931.47	12,037,269.91	12,037,269.91	11,952,628.58	0.00
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	58,156,878.45	8,960,478.51	67,117,356.96	67,117,356.96	67,045,941.48	0.00
CENTRAL DE ACTUARIOS, SALTILLO	2,916,587.27	1,050,146.58	3,966,733.85	3,966,733.85	3,952,233.85	0.00
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	9,893,078.74	998,236.72	10,891,315.46	10,891,315.46	10,875,949.17	0.00
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	2,950,173.80	2,142,015.60	5,092,189.40	5,092,189.40	5,092,189.40	0.00
SALA CIVIL Y FAMILIAR, SALTILLO	34,164,395.52	3,374,266.04	37,538,661.56	37,538,661.56	37,510,313.95	0.00
SALA PENAL, SALTILLO	35,566,683.46	-1,386,302.14	34,180,381.32	34,180,381.32	34,156,235.92	0.00
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	0.00	3,998,783.93	3,998,783.93	3,998,783.93	3,998,783.93	0.00

TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	23,136,153.71	-1,868,467.15	21,267,686.56	21,267,686.56	21,213,553.22	0.00
PRIMER TRIBUNAL DISTRITAL, SALTILLO	7,949,890.61	-279,313.21	7,670,577.40	7,670,577.40	7,670,577.40	0.00
JUZGADO PRIMERO CIVIL, SALTILLO	5,023,995.60	111,289.31	5,135,284.91	5,135,284.91	5,135,284.91	0.00
JUZGADO SEGUNDO CIVIL, SALTILLO	5,515,576.50	957,978.92	6,473,555.42	6,473,555.42	6,473,555.42	0.00
JUZGADO TERCERO CIVIL, SALTILLO	6,107,334.04	-292,743.41	5,814,590.63	5,814,590.63	5,814,590.63	0.00
JUZGADO CUARTO CIVIL, SALTILLO	5,735,474.26	459,077.89	6,194,552.15	6,194,552.15	6,194,552.15	0.00
JUZGADO PRIMERO MERCANTIL, SALTILLO	6,475,041.66	-269,081.01	6,205,960.65	6,205,960.65	6,128,627.31	0.00
JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,270,658.76	505,687.26	5,776,346.02	5,776,346.02	5,699,012.69	0.00
JUZGADO PRIMERO FAMILIAR, SALTILLO	5,520,961.60	1,587,764.67	7,108,726.27	7,108,726.27	7,108,726.27	0.00
JUZGADO SEGUNDO FAMILIAR, SALTILLO	4,691,679.27	-216,363.55	4,475,315.72	4,475,315.72	4,475,315.72	0.00
JUZGADO TERCERO FAMILIAR, SALTILLO	5,971,772.31	-260,327.16	5,711,445.15	5,711,445.15	5,711,445.15	0.00
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,714,789.12	746,169.52	6,460,958.64	6,460,958.64	6,445,491.97	0.00
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,833,222.97	-469,413.10	5,363,809.87	5,363,809.87	5,348,343.20	0.00
JUZGADO PRIMERO PENAL, SALTILLO	4,360,000.00	1,806,228.06	6,166,228.06	6,166,228.06	6,166,228.06	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	27,375,874.80	311,993.89	27,687,868.69	27,687,868.69	27,686,599.69	0.00
OFICIALIA MAYOR	117,845,841.24	67,846,973.20	185,692,814.44	185,692,814.36	177,687,404.65	0.08
AUDITORIA INTERNA	17,120,400.00	12,066,236.64	29,186,636.64	29,186,636.64	29,171,169.98	0.00
JUZGADO TERCERO MERCANTIL, SALTILLO	5,502,026.33	627,282.09	6,129,308.42	6,129,308.42	6,051,975.09	0.00
Juzgado Auxiliar Segundo Familiar	4,627,002.56	-240,922.75	4,386,079.81	4,386,079.81	4,386,079.81	0.00
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	3,880,274.88	-3,213,368.27	666,906.61	666,906.61	666,906.61	0.00
JUZGADO CUARTO FAMILIAR, SALTILLO	4,316,246.40	190,611.93	4,506,858.33	4,506,858.33	4,506,858.33	0.00
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	104,100,852.70	60,202,481.21	164,303,333.91	152,585,129.04	152,585,129.04	11,718,204.87
Juzgado quinto civil saltillo especializacion hipotecaria	0.00	12,761.82	12,761.82	12,761.82	12,761.82	0.00
H. DISTRITO JUDICIAL SAN PEDRO	17,277,124.77	-6,829,238.65	10,447,886.12	10,447,886.12	10,423,776.31	0.00
JUZGADO CIVIL, SAN PEDRO	5,358,282.76	-493,087.62	4,865,195.14	4,865,195.14	4,841,085.33	0.00
JUZGADO FAMILIAR, SAN PEDRO	4,420,538.91	376,389.56	4,796,928.47	4,796,928.47	4,796,928.47	0.00
JUZGADO ORAL PENAL, SAN PEDRO	7,498,303.10	-6,712,540.59	785,762.51	785,762.51	785,762.51	0.00
I. DISTRITO JUDICIAL TORREON	146,349,035.53	-9,871,542.62	136,477,492.91	136,477,492.91	136,273,432.41	0.00
OFICIALIA DE PARTES, TORREON	3,167,943.39	2,372,134.90	5,540,078.29	5,540,078.29	5,540,078.29	0.00
CENTRAL DE ACTUARIOS, TORREON	2,916,059.26	203,573.57	3,119,632.83	3,119,632.83	3,096,432.83	0.00
SALA REGIONAL, TORREON	38,980,566.54	-1,277,196.54	37,703,370.00	37,703,370.00	37,522,509.00	0.00
SEGUNDO TRIBUNAL DISTRITAL, TORREON	8,244,550.82	-407,843.31	7,836,707.51	7,836,707.51	7,836,707.51	0.00
JUZGADO PRIMERO CIVIL, TORREON	5,209,144.98	-149,314.81	5,059,830.17	5,059,830.17	5,059,830.17	0.00
JUZGADO SEGUNDO CIVIL, TORREON	5,372,613.31	-448,434.01	4,924,179.30	4,924,179.30	4,924,179.30	0.00
JUZGADO TERCERO CIVIL, TORREON	4,491,099.82	-8,682.24	4,482,417.58	4,482,417.58	4,482,417.58	0.00
JUZGADO CUARTO CIVIL, TORREON	4,646,444.04	-425,546.96	4,220,897.08	4,220,897.08	4,220,897.08	0.00
JUZGADO PRIMERO MERCANTIL, TORREON	4,945,871.58	-53,160.04	4,892,711.54	4,892,711.54	4,892,711.54	0.00
JUZGADO SEGUNDO MERCANTIL, TORREON	5,459,111.72	250,932.21	5,710,043.93	5,710,043.93	5,710,043.93	0.00
JUZGADO TERCERO MERCANTIL, TORREON	4,768,823.31	79,783.16	4,848,606.47	4,848,606.47	4,848,606.47	0.00
JUZGADO PRIMERO FAMILIAR, TORREON	5,586,081.33	-1,039,188.71	4,546,892.62	4,546,892.62	4,546,892.62	0.00
JUZGADO SEGUNDO FAMILIAR, TORREON	6,443,489.51	-1,321,152.46	5,122,337.05	5,122,337.05	5,122,337.05	0.00
JUZGADO TERCERO FAMILIAR, TORREON	5,468,051.10	-486,032.92	4,982,018.18	4,982,018.18	4,982,018.18	0.00
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	6,863,327.14	-2,909,298.56	3,954,028.58	3,954,028.58	3,954,028.58	0.00
JUZGADO QUINTO FAMILIAR, TORREON	4,460,607.41	1,607,570.26	6,068,177.67	6,068,177.67	6,068,177.67	0.00
JUZGADO CUARTO MERCANTIL, TORREON	0.00	44,821.83	44,821.83	44,821.83	44,821.83	0.00
JUZGADO QUINTO MERCANTIL, TORREON	0.00	44,821.82	44,821.82	44,821.82	44,821.82	0.00
JUZGADO CUARTO PENAL, TORREON	0.00	763,029.25	763,029.25	763,029.25	763,029.25	0.00
JUZGADO QUINTO PENAL, TORREON	0.00	127,861.06	127,861.06	127,861.06	127,861.06	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	18,037,331.12	-549,276.75	17,488,054.37	17,488,054.37	17,488,054.37	0.00
JUZGADO CUARTO FAMILIAR, TORREON	4,421,592.01	455,067.36	4,876,659.37	4,876,659.37	4,876,659.37	0.00
JUZGADO TERCERO LETRADO CIVIL, TORREON	6,866,327.14	-6,749,510.73	116,816.41	116,816.41	116,816.41	0.00
Juzgado quinto civil torreón	0.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	24,824,884.78	24,824,884.78	24,824,884.78	24,824,884.78	0.00
G. DISTRITO JUDICIAL SALTILLO	0.00	24,824,884.78	24,824,884.78	24,824,884.78	24,824,884.78	0.00
OFICIALIA MAYOR	0.00	24,824,884.78	24,824,884.78	24,824,884.78	24,824,884.78	0.00
III. Total de Egresos (III = I + II)	928,988,500.00	177,223,776.51	1,106,212,276.51	1,093,452,950.79	1,084,472,724.14	12,759,325.72